

# Galway CSD Capital Improvement Project Executive Summary BOE Update 06.20.19

# Construction Company

## **Contractor Billings**

Contractors' Current Contract Total: \$22,460,755

Previous Billings	Current Billing	Total to Date
April 2019	May 2019	Thru May 2019
\$1,057,618.61	\$1,281,002.76	\$15,972,202.12
Project Percent Complete		75%

Comments: Schedule Update 06/15/2019

Hatfield

Roofing

Plumbing

Description	Original Start	Revised/ Actual	Original Completion	Revised/ Actual
Mobilize	5/28/2018	06/07/2018	09/30/2019	
HS Site	5/28/2018	06/11/2018	09/30/2019	
POD K	07/02/2018	07/02/2018	12/28/2018	12/21/2018
POD B Auditorium	07/02/2018	06/25/2018	01/20/2019	01/20/2019
POD B Music Rooms	07/02/2018	06/25/2018	01/20/2019	12/28/2018
POD I Multipurpose	06/25/2018	07/05/2018	08/17/2018	08/31/2018
POD J Addition	08/20/2018	09/04/2018	12/21/2018	
POD I Classrooms	12/24/2018	12/21/2018	06/28/2019	04/26/2019
POD I Kitchen	06/24/2019		08/30/2019	
POD A	01/02/2019	03/04/2019	06/28/2019	
POD G	01/02/2019	12/21/2018	04/05/2019	04/05/2019
POD H	01/02/2019	01/07/2019	04/05/2019	04/05/2019
POD D	04/08/2019	04/01/2019	08/15/2019	
POD E	04/15/2019	04/01/2019	09/13/2019	
POD F	04/15/2019	04/19/2019	09/13/2019	
POD C	06/03/2019	06/05/2019	08/23/2019	

## **Project Constraints**

Constraint	Impact	Status
Weather	Site Work and Roofing Work Limited	On-Going
Existing Building Components	Unforeseen Cost and Schedule Impacts	On-Going

### **Engineering Status**

Controls Mechanical Contracting

Requests for Information						
Closed RFIs	Open RFIs	Overdue RFIs				
265	7	0				
Submittals						
Closed Items	In Review	Overdue				
388	2	2				
479	% Closed:	81%				
	Closed RFIs 265 Submitta Closed Items 388	265 7  Submittals  Closed Items In Review  388 2				

# POD J Classrooms 06/24/2019 08/30/2019 ES Site 06/24/2019 06/03/2019 08/30/2019 06/04/2018 06/07/2018 07/27/2018 06/28/2018 Old Bus Garage Demo

# 23465 **MAN HOURS Project Total: 77,155 Hours** 12965 12350 12350 5000

## **Prime Contractors:**

- 1) Sullivan Contracting—Abatement Contractor (AC)
- HMA Contracting—Site Contractor (SC)
- Bast Hatfield Construction —General Contractor (GC)
- 4) DiGesare Mechanical—Mechanical Contractor (MC)
- Clune Electric—Electrical Contractor (EC)
- 6) Tri-Valley Plumbing Plumbing Contractor (PC)
- 7) Titan Roofing—Roofing Contractor (RC)
- 8) TBS Controls—Controls Contractor (CC)

#### **Project Update:**

#### **Overall Roof Work 95% Complete**

#### **HS Site Work 95% Complete | ES Site Work In Progress Complete PODS:**

**POD B:** Punch List 95% Complete

POD G: Punch List 95% Complete

POD H: Punch List 95% Complete

**POD I:** Punch List 85% Complete (Excluding Kitchen)

POD K: Punch List 95% Complete

#### **PODS IN PROGRESS:**

#### **POD A: (Reconstruction Phase)**

- Mechanical Work: New Units 100% Installed
- Architectural Renovations: 90% Complete
  - ♦ Ceiling work On-Going
- Plumbing Work: 80% Complete
  - ♦ Water Fountain installation On-Going
- Electrical Work: 100% Complete

#### **POD C: (Demo Phase)**

- HS Gym Floor Abatement & Demo On-Going
- Mechanical/Architectural Demo 75% Complete

#### POD D: (Demo Phase)

Mechanical/Architectural Demo 60% Complete

#### POD E: (Demo & Reconstruction Phase)

- Mechanical/Architectural Demo 90% Complete
- Architectural Renovations: 15% Complete
  - ♦ Classroom Flooring and Painting On-Going

#### POD F: (Reconstruction Phase)

- Mechanical Work: New Units 90% Installed
- Architectural Renovations: 65% Complete
  - ♦ Sheetrocking & Taping On-Going
- Plumbing Work: 70% Complete
  - ♦ Home & Careers and Art Room Sinks 100% Roughed In

#### POD J: (Demo and Reconstruction Phase)

- Architectural Renovations: 65% Complete
  - ♦ Sheetrock & Taping On-Going in Office and Vestibule
- Mechanical Work: Demo 15% Complete, New Units 10% Installed

# **TBS DiGesare** Sullivan Bast Titan Tri-Valley Clune HMA

Electric



